

County: Buffalo
 AMERICAN LUTHERAN HOME-MONDOVI
 200 MEMORIAL DRIVE

Facility ID: 1730

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MONDOVI 54755 Phone: (715) 926-4962
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 100
 Total Licensed Bed Capacity (12/31/03): 100
 Number of Residents on 12/31/03: 74

Ownership: Nonprofit Church/Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 81

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		12.2
Supp. Home Care-Personal Care	No					1 - 4 Years		36.5
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	4.1	More Than 4 Years		39.2
Day Services	No	Mental Illness (Org./Psy)	20.3	65 - 74	5.4			----
Respite Care	No	Mental Illness (Other)	9.5	75 - 84	31.1			87.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.4	95 & Over	17.6	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	4.1		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	27.0	65 & Over	95.9	-----		
Transportation	No	Cerebrovascular	8.1	-----	----	RNs		8.1
Referral Service	No	Diabetes	1.4	Gender	%	LPNs		12.9
Other Services	No	Respiratory	4.1	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.6	Male	27.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	3	100.0	285	52	88.1	114	0	0.0	0	12	100.0	132	0	0.0	0	0	0.0	67	90.5
Intermediate	---	---	---	6	10.2	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	6	8.1
Limited Care	---	---	---	1	1.7	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.4
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	3	100.0		59	100.0		0	0.0		12	100.0		0	0.0		0	0.0	74	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	19.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.5	Bathing	20.3	58.1	21.6	74
Other Nursing Homes	1.2	Dressing	16.2	62.2	21.6	74
Acute Care Hospitals	75.3	Transferring	41.9	45.9	12.2	74
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	33.8	54.1	12.2	74
Rehabilitation Hospitals	0.0	Eating	74.3	14.9	10.8	74
Other Locations	1.2	*****				
Total Number of Admissions	81	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	2.7	Receiving Respiratory Care		8.1
Private Home/No Home Health	33.0	Occ/Freq. Incontinent of Bladder	45.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	12.4	Occ/Freq. Incontinent of Bowel	31.1	Receiving Suctioning		1.4
Other Nursing Homes	1.0			Receiving Ostomy Care		0.0
Acute Care Hospitals	7.2	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.4	Receiving Mechanically Altered Diets		31.1
Rehabilitation Hospitals	3.1					
Other Locations	7.2	Skin Care		Other Resident Characteristics		
Deaths	36.1	With Pressure Sores	5.4	Have Advance Directives		95.9
Total Number of Discharges		With Rashes	2.7	Medications		
(Including Deaths)	97			Receiving Psychoactive Drugs		47.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.2	86.2	0.91	84.0	0.93	84.0	0.93	87.4	0.89
Current Residents from In-County	75.7	78.8	0.96	80.7	0.94	76.2	0.99	76.7	0.99
Admissions from In-County, Still Residing	17.3	24.5	0.70	21.5	0.80	22.2	0.78	19.6	0.88
Admissions/Average Daily Census	100.0	110.9	0.90	135.6	0.74	122.3	0.82	141.3	0.71
Discharges/Average Daily Census	119.8	116.1	1.03	137.2	0.87	124.3	0.96	142.5	0.84
Discharges To Private Residence/Average Daily Census	54.3	44.0	1.23	62.4	0.87	53.4	1.02	61.6	0.88
Residents Receiving Skilled Care	90.5	94.4	0.96	94.8	0.95	94.8	0.96	88.1	1.03
Residents Aged 65 and Older	95.9	96.1	1.00	94.5	1.02	93.5	1.03	87.8	1.09
Title 19 (Medicaid) Funded Residents	79.7	68.3	1.17	71.9	1.11	69.5	1.15	65.9	1.21
Private Pay Funded Residents	16.2	22.4	0.72	17.4	0.93	19.4	0.83	21.0	0.77
Developmentally Disabled Residents	1.4	0.6	2.34	0.6	2.31	0.6	2.14	6.5	0.21
Mentally Ill Residents	29.7	36.9	0.81	31.8	0.93	36.5	0.81	33.6	0.89
General Medical Service Residents	17.6	17.2	1.02	21.1	0.83	18.8	0.93	20.6	0.85
Impaired ADL (Mean)	39.5	48.1	0.82	47.6	0.83	46.9	0.84	49.4	0.80
Psychological Problems	47.3	57.5	0.82	57.6	0.82	58.4	0.81	57.4	0.82
Nursing Care Required (Mean)	6.1	6.8	0.89	7.8	0.78	7.2	0.85	7.3	0.83